



**Planning Department - Public Facilities Planning
Impact Fee Fiscal Year Summary**

**SOUTHEASTERN SAN DIEGO
FUND #400120 - Established 8/13/88
As of December 31, 2020**

TOTAL REVENUES (Including Interest): **\$12,756,574**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
	P-10	Southeast Community Park Irrigation Improvements	Completed	146,274	146,274
	P-11	Martin Luther King Elementary School Turfing	Completed	94,829	94,829
		Memorial Community Park Security Lighting	Abandoned	951	951
	P-3	Mountain View Recreation Center	Completed	440,000	440,000
		Fire Station No. 12 Ventilation Improvements	Completed	17,087	17,087
		Malcolm X Library	Completed	700,000	700,000
	L-1	Logan Heights Branch Library	Completed	150,000	150,000
	T-16	Architectural Barriers Removal - DIF Funded	Completed	37,500	37,500
	T-16	Architectural Barriers Removal	Completed	84,483	84,483
	T-1	43rd Street Widening - Logan/National Ave to City Limits	Completed	150,000	150,000
S-00647	P-12	Memorial Skateboard Park	Completed	116,355	116,355
S-00771		Martin Luther King Jr Community Park - Play Area Upgrades	Completed	505,839	505,839
B-13053	T-16	ADA/Traffic Modifications	Completed	103,608	103,608
B-15162	T-13	ADACA Southeastern	Completed	90,652	90,652
S-00970	P-8	Memorial Pool Improvements	Completed	1,675,893	1,675,893
S-11019	P-3	Mt. View NP Play Area ADA	Completed	948,720	948,720
S-11030	P-3	Gompers Neighborhood Park, Play Area ADA	Completed	415,269	415,269
S-11033	T-19	Holly Drive Street Improvements (T-26)	Completed	884,562	884,562
B-13106	T-16	Southeastern Obstruction (ped ramps)		95,000	95,000
B-15007	T-13	Traffic Signal Upgrade: 19th St & Imperial Ave		64,804	190,000
B-15008	T-11	Traffic Signal: Division St & Valencia Pkwy		266,938	275,000
B-15047	T-11	Traffic Signal: Division St & Osborn Street		77,690	275,000
B-17126	T-2	Southeastern SD Ped		30,994	50,000
B-17178	T-16	ADACA Southeastern APS PROW S11		10,563	32,000
B-18165	T-16	Southeastern Audibles S40		9,331	18,500
B-18171	T-16	ADACA Southeastern CR PROW S39		44,450	44,450
B-18192	P-15	Mountain View Sports Courts		80,429	337,000
B-20096	P-6	Willie Henderson Sports Complex Imp		81,184	300,000
L-160001	P-35	Gamma Street Mini Park ADA Improvements		339,610	634,000
L-160002	P-34	Island Avenue Mini Park Improvements		47,640	400,000
L-160005		Clay Ave Mini Park		3,504	267,152
L-160006		J Street Mini Park		0	2,000
S-11103	P-7	Valencia Park (La Paz Mini-Park) Acquisition & Development		481,020	1,228,000
S-16017	P-17	EncantoComm Pk Security Lighting Upgrades		386,206	386,206
S-16020	P-16	Memorial Comm Pk Playground ADA upgrades		722,100	722,100
		Administration Costs (1988 to Present)		817,880	878,478
Total Expended/Budgeted				\$10,121,366	\$12,696,910

FUND BALANCE: **\$59,664**

Pending Adjustments

Anticipated Commitments

Amount

TOTAL PENDING ADJUSTMENTS: \$0

ADJUSTED FUND BALANCE: **\$59,664**

Note:

Budgets reflected in this report matches the City's Financial System and may be different from the total budgets reflected in the Development Impact Fee Plan due to project phasing or budget restrictions as a result of revenue shortfall.

Development Impact Fee Plan

Fiscal Year 2016

<https://www.sandiego.gov/planning/facilities-planning/plans>